

RESOLUTION 26-21

APPROPRIATION OF FISCAL YEAR 2027 BUDGET

WHEREAS, the Emmet County Board of Supervisors appropriates the first half of the fiscal year 2027 budget for all county departments except for sheriff, secondary roads, LOSST and Opioid funds which are appropriated at the full fiscal year 2027 budget at the first working meeting of the new fiscal year;

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors appropriated the fiscal 2027 budget.

FY2027 APPROPRIATIONS	FULL	HALF
01 - BOARD OF SUPERVISORS	327,910.00	163,955.00
02- AUDITOR	112,426.00	56,213.00
03 - TREASURER	386,628.00	193,314.00
04 - ATTORNEY	492,510.00	246,255.00
05 - SHERIFF	1,531,650.00	
07 - RECORDER	257,250.00	128,625.00
08 - ELECTIONS	323,947.00	161,973.50
09 - JAIL	457,700.00	
12 - RECORDS MANAGEMENT	3,000.00	1,500.00
13 - CONSERVATION REAP	25,000.00	12,500.00
14 - CONSERVATION - TRUST	30,000.00	15,000.00
20 - COUNTY ENGINEER	5,019,610.00	
21 - VETERANS AFFAIRS	99,980.00	49,990.00
22 - CONSERVATION	368,000.00	184,000.00
23 - LOCAL HEALTH	577,939.00	288,969.50
24 - WEED COMMISSIONER	7,850.00	3,925.00
25 - SOCIAL SERVICES	44,500.00	22,250.00
28 - MEDICAL EXAMINER	20,750.00	10,375.00
31 - DISTRICT COURT	47,000.00	23,500.00
33 - LIBRARY	34,702.00	17,351.00
34 - HISTORICAL SOCIETY	8,000.00	4,000.00

FY2027 APPROPRIATIONS	FULL	HALF
36 - AMBULANCE	59,709.00	29,854.50
37 - COMMUNICATIONS	440,000.00	
38 - GENERAL ASSISTANCE	40,220.00	20,110.00
39 - FAIRGROUNDS	55,975.00	27,987.50
49- WEST ADMINISTRATION	37,750.00	18,875.00
50 - ANNEX BUILDING	23,750.00	11,875.00
51 - GENERAL SERVICES	296,906.00	148,453.00
52 - INFORMATION TECHNOLOGY	454,230.00	227,115.00
53 - ZONING	40,200.00	20,100.00
57 - SANITARY DISPOSAL	12,000.00	6,000.00
58 - ENVIRONMENTAL HEALTH	147,193.00	73,596.50
62 - SAFETY COORDINATOR	13,600.00	6,800.00
63 - HOMEMAKER/HOME HEALTH AIDE	80,967.00	40,483.50
99 - NONDEPARTMENTAL	1,924,850.00	962,425.00
FUND 28 LOSST FUNDS	200,000.00	
FUND 31 OPIOID FUNDS	16,500.00	
TOTALS	14,020,202.00	3,177,371.00

Adopted this 30th day of June, 2026 by the Emmet County Supervisors.

Vote: Pluth -aye or nay; Schumacher-aye or nay; Glasnapp-aye or nay; Quastad-aye or nay; Hansen-aye or nay.



Lisa Hansen, Chairperson



Attest: Heidi Goebel, Auditor