RESOLUTION 25-23

APPROPRIATION OF FISCAL YEAR 2026 BUDGET

WHEREAS, the Emmet County Board of Supervisors appropriates the first half of the fiscal year 2026 budget for all county departments except for sheriff, secondary roads, LOSST and Opioid funds which are appropriated at the full fiscal year 2026 budget at the first working meeting of the new fiscal year;

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors appropriated the fiscal 2026 budget.

FY2026 APPROPRIATIONS	FULL	HALF
01 - BOARD OF SUPERVISORS	326,910.00	163,455.00
02- AUDITOR	126,050.00	63,025.00
03 - TREASURER	384,832.00	192,416.00
04 - ATTORNEY	470,156.00	235,078.00
05 - SHERIFF	1,460,330.00	-
07 - RECORDER	248,260.00	124,130.00
08 - ELECTIONS	330,650.00	165,325.00
09 - JAIL	427,000.00	213,500.00
12 - RECORDS MANAGEMENT	3,000.00	1,500.00
13 - CONSERVATION REAP	25,000.00	12,500.00
14 - CONSERVATION - TRUST	30,000.00	15,000.00
20 - COUNTY ENGINEER	4,429,850.00	-
21 - VETERANS AFFAIRS	104,545.00	52,272.50
22 - CONSERVATION	362,852.00	181,426.00
23 - LOCAL HEALTH	583,505.00	291,752.50
24 - WEED COMMISSIONER	16,000.00	8,000.00
25 - SOCIAL SERVICES	49,800.00	24,900.00
28 - MEDICAL EXAMINER	20,750.00	10,375.00
31 - DISTRICT COURT	47,000.00	23,500.00
33 - LIBRARY	31,104.00	15,552.00
34 - HISTORICAL SOCIETY	8,000.00	4,000.00

FY2026 APPROPRIATIONS	FULL	HALF
36 - AMBULANCE	57,970.00	28,985.00
37 - COMMUNICATIONS	437,200.00	218,600.00
38 - GENERAL ASSISTANCE	51,410.00	25,705.00
39 - FAIRGROUNDS	55,975.00	27,987.50
49- WEST ADMIN BUILDING	57,700.00	28,850.00
50 - ANNEX BUILDING	17,200.00	8,600.00
51 - GENERAL SERVICES	1,267,839.00	633,919.50
52 - INFORMATION TECHNOLOGY	430,230.00	215,115.00
53 - ZONING	53,815.00	26,907.50
57 - SANITARY DISPOSAL	12,000.00	6,000.00
58 - ENVIRONMENTAL HEALTH	107,780.00	53,890.00
62 - SAFETY COORDINATOR	14,200.00	7,100.00
63 - HOMEMAKER/HOME HEALTH AIDE	72,665.00	36,332.50
99 - NONDEPARTMENTAL	1,772,874.00	886,437.00
FUND 28 LOSST FUNDS	200,000.00	
FUND 31 OPIOID FUNDS	12,500.00	
TOTALS	14,106,952.00	4,002,136.00

Adopted this 1st day of July, 2025 by the Emmet County Supervisors. Vote: Pluth ~~aye or nay~~; Schumacher ~~aye or nay~~; Glasnapp ~~aye or nay~~; Quastad ~~aye or nay~~; Hansen ~~aye or nay.~~ absent

Tim Schumacher, Vice-Chairperson

Attest: Heidi Goebel, Auditor